

**CHICAGO PUBLIC RADIO
2008 ANNUAL REPORT**



Dear Friend,

In order for our city, our metropolitan area, our state and our country to meet the challenges of securing a better life for us and our children, we must be electrified with discourse. This is a sign of a healthy community – discussion, debate, ideas, criticism of ideas and the formation of solutions. This collective dialogue must be broad and involve all—sparking connections from every area and every citizen.

This simple tenet anchors Chicago Public Radio's mission to be a powerful catalyst to our civic health, and set the stage for two of the most transformative years in our history.

A revolution in access. We've established four satellite bureaus, in Chesterton, Englewood, Humboldt Park, and West Rogers Park (2009). These community bureaus house a full-time reporter and neighborhood interns dedicated to long-form features and investigative reporting from the street.

Strong journalism. We produce award-winning journalism from our City Room, the nerve center of daily production and news-gathering. Our producers, hosts, editors and reporters have shone as a model for journalists everywhere. Special series, like *Chicago Matters* and *Global Activism*, and our election coverage have brought significant context and detail to electronic media reporting largely unknown in radio and television today.

Stories that resonate. We raise awareness to issues, ideas, and the culture we share through our national weekly productions—*This American Life*, *Sound Opinions* and *Wait Wait ... Don't Tell Me!*—and our local programs and channels—chicagopublicradio.org, *Eight Forty-Eight*, *Radio M*, *Worldview* and *Re:sound*.

Our future is community. We've created Vocalo.org, a hyper-local social networking web site which specializes in local issues and voices. We married this site with our second non-commercial radio station on 89.5 FM. The result is a hosted radio service that gives wide audience to the ideas, thoughts and issues that web users have posted, inviting further on-air and online reaction.

As we look ahead to the next chapter of Chicago Public Radio, we've fully embraced this bold idea that media can be an avenue for public involvement, cultural expression and discourse. To shape this mission into the power of media today is a privilege and an honor—one made possible by you.

Thank you.



Torey Malatia
President & Chief Executive Officer

FINANCIAL HIGHLIGHTS

CHICAGO PUBLIC RADIO OPERATIONS

For the fiscal year ended June 30, 2008, the ten months ended June 30, 2007 and the fiscal years ended August 31, 2006 through August 31, 2005

	2008	2007	2006	2005
REVENUES				
Contributions	\$ 12,571,972	\$ 9,884,139	\$ 10,425,410	\$ 9,936,405
Campaign for a Sound Future Contributions	2,100,633	2,413,500	2,555,505	3,168,874
Program Underwriting	3,942,724	3,060,068	2,953,791	3,109,465
Government Grants	1,559,886	1,742,084	1,738,052	1,611,292
Earned Income	3,099,138	1,905,550	3,042,783	1,918,995
Total Revenues	\$ 23,274,353	\$ 19,005,341	\$ 20,715,541	\$ 19,745,031
EXPENSES				
Program Services	\$ 14,901,694	\$ 10,821,828	\$ 11,622,207	\$ 10,815,619
Support Services	6,035,384	5,014,379	5,662,898	5,333,342
Total Expenses	\$ 20,937,078	\$ 15,836,207	\$ 17,285,105	\$ 16,148,961
Net Income before Investment Income, Interest and Depreciation Expense	\$ 2,337,275	\$ 3,169,134	\$ 3,430,436	\$ 3,596,070
Investment Income	\$ 475,915	\$ 388,697	\$ 384,929	\$ 179,123
Interest Expense	(955,962)	(768,683)	(614,305)	(303,051)
Depreciation and Amortization Expense	(1,367,108)	(977,035)	(1,527,441)	(673,753)
Net Income before Unrealized Gains (Losses) on Investments	\$ \$490,120	\$ 1,812,113	\$ 1,673,619	\$ 2,798,389
Unrealized Gain (Loss) on Investments	\$ (420,713)	\$ 452,358	\$ 197,715	\$ 367,954
Adjustment of Value of Swap Agreement	(262,947)	112,249	(193,255)	66,031
Net Income	\$ (193,540)	\$ 2,376,720	\$ 1,678,079	\$ 3,232,374

FINANCIAL POSITION HIGHLIGHTS

Station Property, Equipment and Furnishings (net of accumulated depreciation)	\$ 19,564,762	\$ 17,996,385	\$ 15,759,259	\$ 7,781,458
Operating Cash	1,263,594	833,228	896,859	398,090
Investments	12,435,611	12,155,276	14,308,654	8,557,449
Total Assets	42,353,644	39,909,076	39,025,063	22,876,130
Revenue Bonds and Obligation Payable	22,131,715	22,051,913	22,075,022	7,696,419
Net Assets (Unrestricted)	9,659,865	10,121,889	8,128,206	8,229,562
Net Assets (Temporarily Restricted)	5,925,399	5,656,919	5,273,882	3,494,447
Total Net Assets	\$ 15,585,264	\$ 15,778,808	\$ 13,402,088	\$ 11,724,099

—All grants and pledges including multi-year grants and pledges are fully recognized in the fiscal year received.

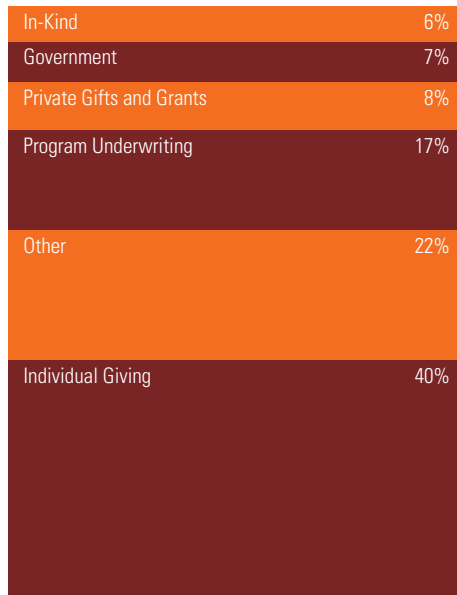
—Contributions include individual giving, private gifts, grants and in-kind revenues.

—Government grants include Corporation for Public Broadcasting, City of Chicago and Illinois Arts Council.

—Earned income includes carriage fees, tape sales, special events and other.

—Support services include expenses related to management, general expenses and development activities.

Audited Financial Statements are available by writing to Chicago Public Radio, 848 East Grand Avenue, Navy Pier, Chicago IL, 60611-3509 or by calling 312.948.4600



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OPERATING REVENUES — FISCAL YEAR 2008



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OPERATING EXPENDITURES — FISCAL YEAR 2008

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Daniel Johnson & Julia Parzen
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Lael & Eugenie Johnson
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Shana & Matt Johnson
Mandie & Tingate Jue
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Mary Kamraczewski
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Mark & Ruth Karasek
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Huzenis
Tim Jaster
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Edward Jelinek &
Daniel D. Baly
John Jendras &
Judith Paice
Ann Johnson
Jackie & J. Michael Johnson
Jon D. Johnson
Margaret Jones & Michael Ferro
Mandie & Tingate Jue
Jamie & Tina Justice
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Marsha Hoover
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Janice Kenyon
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Dennis M. Killian
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Rogene & Larry Kirkegaard
Steve & Katrine Kinn
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Cynthia S. Heusing

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Myrna Knepler
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Thomas Kowal
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Betsy Levin
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Fred Krehbiel
Kenneth & John Krehbiel
Vinay & Raminder Kumar
William Kundert
Katherine Kurtz &
Raburn Howland
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Steven LaKind
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Robert & Penfield Lanphier
Nils Larsen
Jon Larson & Susan Croce
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Alfred L. McDougal
Ines Lauva
Martha Lavey
Flora Lazar & Lee Greenhouse
Laura Ledford
Grace Lee
Louise Leestma
Frances & Elliot Lehman
Ken & Lucy Lehman
Paul Lehman & Ronna Stamm
Richard A. Lenon
James & Sharon Lentino

Dr. Barry M. Lesht &
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Daniel Levin
Gregory Lewis & Mary Strek
Julius Lewis
Elizabeth Liebman
Elizabeth Lindau & Jeff Dunlap
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Charlotte Lindon
Susan Lindstrom
Susanne Lodgen
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Colleen Loftus & Jim Beatty
Michele Lopatin
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Susan & Stuart Lucas
Lorena Lucille
Jerome & Maria Lyman
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Thomas Mackechney
Mary MacLaren
Daniel Madden & Tyny
Mokrauer
Eileen Madden & John Neuleib
Larry & Mary Magee
R. Ernest Mahaffey &
Sheila Penrose
Mike Mallory & Anastasia
Stingley
Michelle Marcon
Marshall Marcovitz
Donald Martin
Winifred A. Martin
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Pamela & John McCambridge
Patty & Paul McCarthy
Frances McCaughan &
Nessan Fitzmaurice
Edmund R. McGlynn
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Paul McHugh
Kevin McKenna
Salvatore & Alexandria Meccia
Rand Sparling &
Adrienne Meisel
Tom Meites & Lynn Frackman
Eva Mendelson
Renee Menegaz-Bock &
R. D. Bock
Cheryl A. Miller
Jennifer Miller & Bruce McPhee
Matthew L. Miller
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Lothar Molton
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The Morrow Charitable Trust
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Catherine Olivieri-Moss
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Mark Mullen-Muhr
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Tamara Muller & Celeste Clarke
Kim & David Mulligan
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Lee Murphy
Annie & Michael Murray
Geoffrey & Lisa Murray
Zina & Nicholas Murray
Donna T. Myers &
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Burton F. Natarus
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Sylvia Neil & Dan Fischel
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Peter Nelson
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John Neurauter &
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Debra Nevin
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Tahir Niazi & Guilila Mobarhan
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Monte & Kay Nienkerk
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John Nordwall
Hiroyoshi Noto &
Marcia Goodman
Tara Nussbaum & Alan Greene
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Kevin O'Connor & Dana D.
Deane
Pamela & William O'Connor
Brian O'Dwyer
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Norman & Katherine Olson
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Steven Rothschild
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Kathleen Overholt
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Marion Parry
Sallie & Bruno Pasquinielli
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 Gina Kennedy & Robert Shannon
 John Kenny & Cynthia Mathews
 Stephanie Kensiscki
 Kim Kerbis & Clark Bender
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 John & Ruth Kyle
 Steven LaKind
 Stephen Lamb
 Wendy DeFoe Lane &
 Charles Lane
 Nils Larsen
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 Jack & Robin Lavin
 Paul Lehman & Ronna Stamm
 Deirdre & Mark Lemire
 Maurice Lemon &
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 James & Sharon Lentino
 Barry Lesht & Kay Schichtel
 Carolyn S. Levin
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 Burt & Mary Ann Lewis
 Gregory Lewis & Mary Strek

Julius Lewis
 Karen & John Lewis
 Catherine Leysler
 Tracy & Henry Liang
 Jim Lichtenstein
 Andrew S. Lincoln
 Elizabeth Lindau & Jeff Dunlap
 Daniel A. Lindley &
 Lucia Woods Lindley
 Charlotte Lindon
 Mary & Ruth Ling
 Lisabeth Weiner Consultants
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 Colleen Loftus & Jim Beatty
 Jason Logman
 Robert LoPrete
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 Marian Macsai & Jack Kaplan
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 Elizabeth Carson Manley
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 Adrienne Mazura & John Ryan
 Sonia & Richard McArdle
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 Frances McCaughan &
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 Michael McCluggage
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 Susan Murphy
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 Becky & Mike Murray
 Geoffrey & Lisa Murray
 Zina & Nicholas Murray
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 Daniel Restrepo &
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 Shyamala & Krish Revuluri
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 Leslie Richman
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 Anthony Riviello
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 Jon Roberts
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 Rebecca & Sam Rodgers
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 John Schneider &
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 Sandy Schneider
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 Faith Schonfeld
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 Joseph Schorer &
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 Sandra Schrmang
 Allison Schuette-Hoffman &
 Kevin Hoffman
 Daniel Schulte
 Eric Schulte
 Charles & Susan Schwartz
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Guilia Mobarhan
Phyllis & Bob Nickel
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Susan Nies & Dennis Anest
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Diane & Ron Nobles
John Nordwall
Hiroyoshi Noto &
Marcia Goodman
Shirene Nourbash
Tara Nussbaum & Alan Greene
Treva O'Banion &
Sebastian James
Ijikeme Obasi
Paul & Clare Obis
Elizabeth O'Connor
Mark O'Hara
Julie Osborne & Tim Hagan
Norman & Katherine Olson
Kathleen O'Malley
John & Cheryl O'Meara
Barbara O'Neill
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Steven Rothschild
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Marcia & Gerald Osher
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Sumeet Paul
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Robert & Janet Reilly
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Christine Betsill
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Shyamala & Krish Revuluri
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William Richey
Leslie Richman
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Thomas Riley &
Sylvia J. Pozarnsky
Robert Risser &
Martha Boling-Risser
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Robert Rivkin
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Anne Rorimer
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Richard & Donna Rosenberg
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Louis Rosenthal
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Sally & Terry Rynne

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Mark Hugh Sam &
Natasha Eden
Edwin & Ellen Salter
Paul & Bettylu Saltzman
Larry Salustro
Carl D. Sanders
Harold & Deloris Sanders
Richard Sanders
Steve & Amy Sanders
Stephen Sandler &
Leatrice Berman Sandler
John Sasser
Nancy Schaefer &
Chester Kamin
Daniel & Sandra Scheinfeld
Sid & Bess Schenkier
Cynthia & Richard Schilsky
Deborah Schimmel
Jean Schlemmer
William & Abby Schmelling
Sarah Schmidt & Julie Matthei
Natalie Schmitt
Sandy Schneider
Carl Schoedel
Gert-Ulrich & Carol Schoengart
Joseph & Marilyn Schonthal
Eugene & Faith Schoon
Joseph Schorer &
Mildred Calhoun
Chuck Schrank
Allison Schuette-Hoffman &
Kevin Hoffman
Joy Schwabach
Charles & Susan Schwartz
Stanley & Susan Schwartz

Dorie Schwartz & Peter Austin
Judith & Joseph Scully
The Seafood Merchants, Ltd.
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Carole & Gordon Segal
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Laura & Alexander Seropian
Margot & Ronald Sersen
Christher & Jacqueline Setterdahl
James Shaeffer &
Margaret Hughitt
Brenda & Earl Shapiro
Gary & Enid Shapiro
Robert B. Shapiro &
Ginger Farley
Beverly E. Shaw
Nancia Shawver & Larry Weiner
Karen Shea & David Smud
Eli Shearn & Hannah Vandercook
Hess Sherman & Sharon Kozik
Daniel Shevrin & Carol Silverman
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Rose L. Shure
Sophia Sieczkowski &
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Bette Sikes
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Anita & Prabhakant Sinha
John Sirek
David & Barbara Slivnick
Arden H. & Charles Small, Jr.

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Rachel Williams
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Byron Lee
Wendall Wilson
Randi & Steven Wine
John Wing
Wiring, Inc.
Marsha & Kevin Woerner
Nancy & Lawrence Wojcik
Linda & Ron Wolf
Steven & Barbara Wolf
Arnold & Ann Wolff
Paula & Wayne Wolff
Cindy Wolfson
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Beverly Wyckoff
Melissa Wynne
Martin J. Yee
Alan M. Yurman
Bobette Zacharias
Rita Zambon
Ira Zeidman
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Thomas Zoline
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The following 114 individuals, businesses and foundations made gifts totaling \$11.7 million to Chicago Public Radio's Campaign for a Sound Future from September 2004 through September 2008. The Campaign's goal is to raise \$15 million to build new studios, equip the station with new technologies and launch and sustain programs that make Chicago Public Radio a powerful community-building resource. We are grateful to these contributors for investing in Chicago Public Radio.

\$2,000,000

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